

## Data Sheet

<b>USAID Mission:</b>	Central Asian Republics Regional
<b>Program Title:</b>	Cross-Cutting Programs
<b>Pillar:</b>	Economic Growth, Agriculture and Trade
<b>Strategic Objective:</b>	176-0420
<b>Status:</b>	Continuing
<b>Planned FY 2006 Obligation:</b>	\$53,000 FSA
<b>Prior Year Unobligated:</b>	\$185,000 FSA
<b>Proposed FY 2007 Obligation:</b>	\$70,000 FSA
<b>Year of Initial Obligation:</b>	2001
<b>Estimated Year of Final Obligation:</b>	2007

**Summary:** Regional funds support program development and implementation and administrative and management needs across each of the Mission's strategic objectives and in cross-cutting areas.

### Inputs, Outputs, Activities:

#### FY 2006 Program:

Program Support: Program Development and Support (\$53,000 FSA, \$22,670 FSA carryover, \$162,344 FSA prior year recoveries). In FY 2006, programmatic, administrative, and management support will include technical assistance, staff salaries, performance monitoring and evaluations, public outreach, and development of a Mission Geographic Information System (GIS). It will also include religious outreach efforts through tours of our programs for and representational events with Islamic leaders to better inform them about our assistance and to incorporate community views into Mission programming. Additionally, FY 2006 regional funds will support preparation of the Mission's new strategy. Principal contractors/grantees: To be determined (TBD).

#### FY 2007 Program:

Program Support: Program Development and Support (\$70,000 FSA). In FY 2007, regional funding will continue to support programmatic, administrative, and management needs such as technical assistance, staff salaries, performance monitoring and evaluations, public outreach, and GIS. Resources also will continue to support religious outreach efforts. Additionally, FY 2007 regional funds will be used to prepare a Performance Monitoring Plan, consistent with the Mission's new strategy. Principal contractors/grantees: TBD.

**Performance and Results:** In FY 2006, program development and support funds were used to exclusively fund staff costs.

## US Financing in Thousands of Dollars

### Central Asian Republics Regional

176-0420 Cross-Cutting Programs	<b>FSA</b>
<b>Through September 30, 2004</b>	
Obligations	14,432
Expenditures	11,748
Unliquidated	2,684
<b>Fiscal Year 2005</b>	
Obligations	91
Expenditures	2,629
<b>Through September 30, 2005</b>	
Obligations	14,523
Expenditures	14,377
Unliquidated	146
<b>Prior Year Unobligated Funds</b>	
Obligations	185
<b>Planned Fiscal Year 2006 NOA</b>	
Obligations	53
<b>Total Planned Fiscal Year 2006</b>	
Obligations	238
<b>Proposed Fiscal Year 2007 NOA</b>	
Obligations	70
Future Obligations	70
Est. Total Cost	14,901